

FISCAL NOTE

SB 2357

January 26, 2000

SUMMARY OF BILL: Creates a separate administrative division, to be known as the Division of Dropout Prevention within the Department of Education. The division shall be responsible for management of all dropout prevention matters as governed by policies, guidelines, rules, regulations, and statutes adopted by federal and/or state government, which shall include, model dropout prevention programs and conferences; dropout rates research and reporting; alternative schools, and minority teacher recruitment and retention programs. The division shall be under the supervision of the Assistant Commissioner of Dropout Prevention.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$123,600

1 Asst. Commissioner and 1` clerical position (salary and benefits)	\$115,600
Travel	3,000
Supplies, phone, other operating costs	<u>5,000</u>
Total	<u>\$123,600</u>

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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